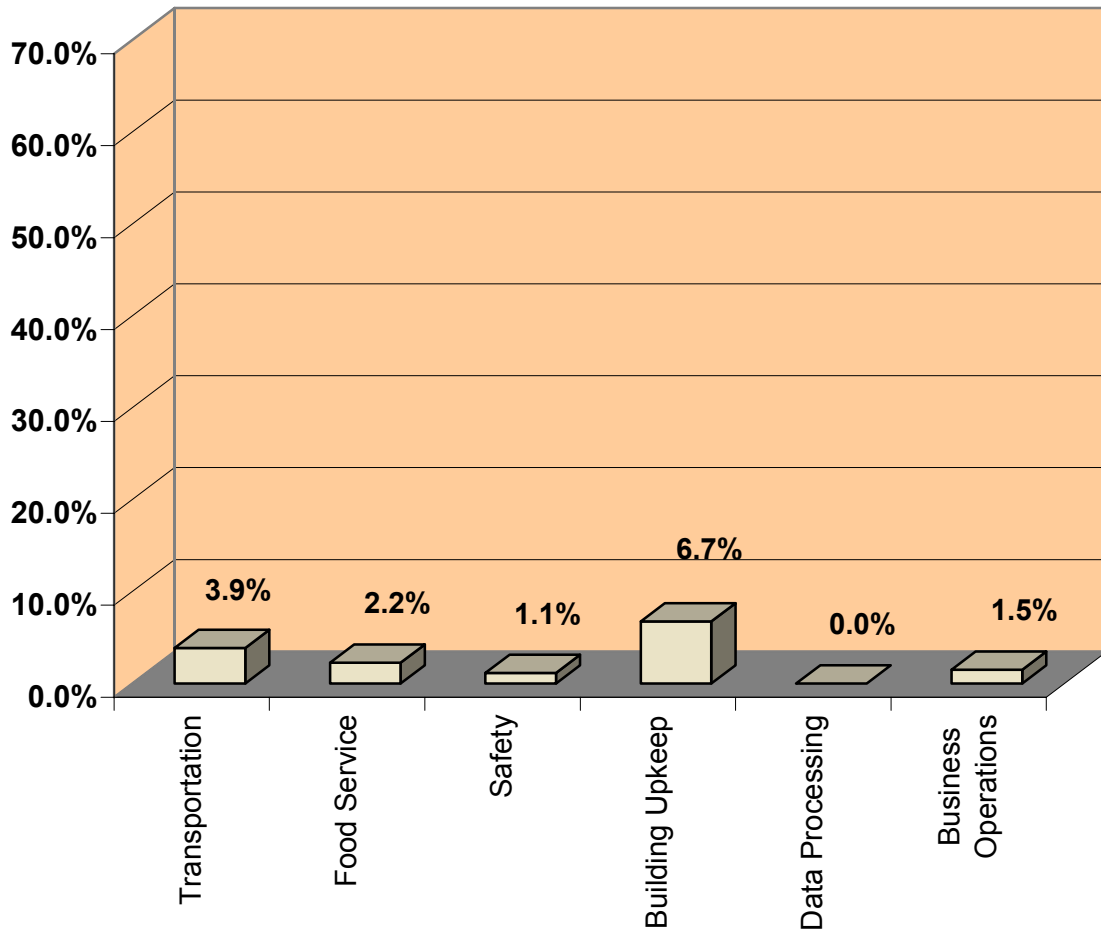


Westerly School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,756	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,629,681	\$434	3.9%
Food Service	\$948,674	\$253	2.2%
Safety	\$473,496	\$126	1.1%
Building Upkeep, Utilities, et al	\$2,842,305	\$757	6.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$631,172	\$168	1.5%
Operations Expenditures	\$6,525,328	\$1,737	15.5%
Total District Expenditures	\$42,223,051	\$11,241	100.0%